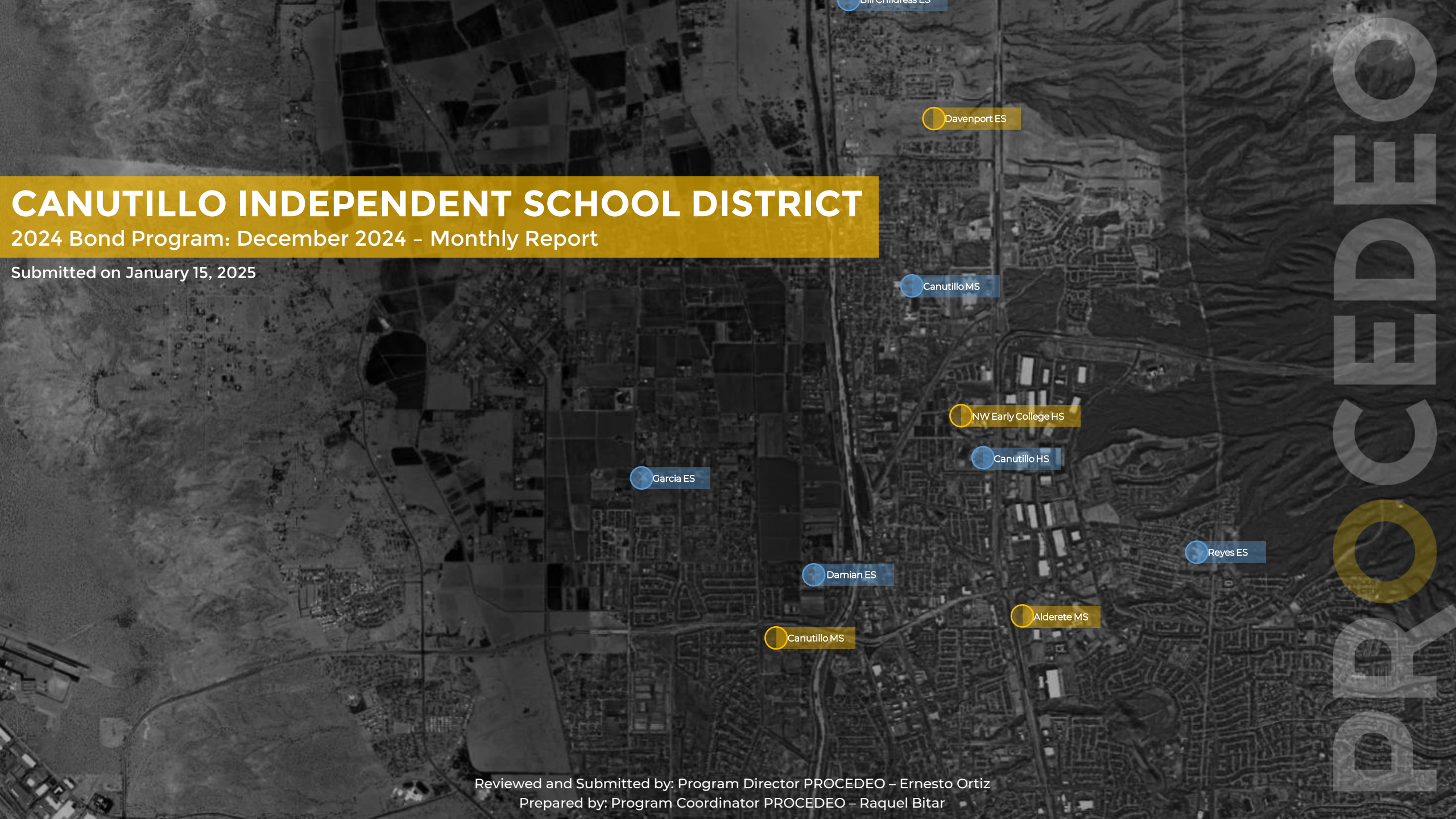


# CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program: December 2024 - Monthly Report

Submitted on January 15, 2025



PROCEED

# CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

## Agenda

Website

Program Dashboard

Program Schedule & Budget Update

Update per Project

OPEN  
C  
O  
R  
D

# CANUTILLO INDEPENDENT SCHOOL DISTRICT

## 2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.

<https://www.canutilloisd2024bond.com/>



Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report. The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

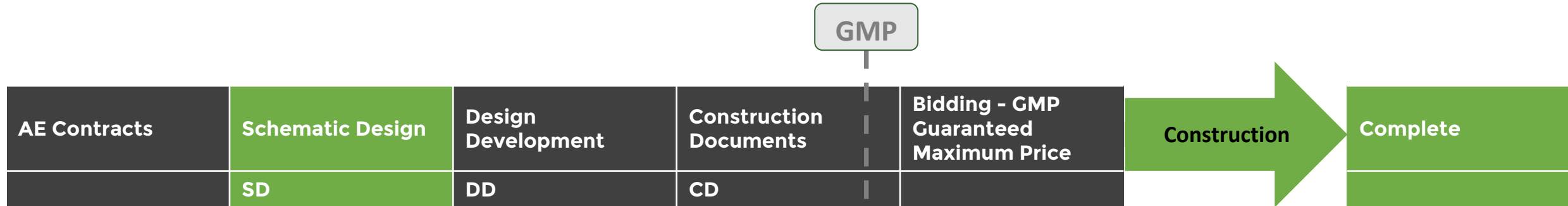
# 2024 Bond Program Status – Program Dashboard

## PROGRAM DASHBOARD

Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	<b>Canutillo HS</b>	<b>\$ 16,452,907</b>	GA Architecture Inc.	AO General Contractors	10/22/24	Schematic Design	8%
	Playfields Lighting	<b>\$ 620,129</b>	MNK Architects Inc.	Musco Lighting	10/15/24	Construction	33%
101-001	<b>Canutillo ES</b>	<b>\$ 9,600,152</b>	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	8%
104-001	<b>Childress ES</b>	<b>\$ 7,325,826</b>	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	8%
103-001	<b>Damian ES</b>	<b>\$ 7,334,652</b>	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	8%
105-001	<b>Garcia ES</b>	<b>\$ 7,068,616</b>	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	8%
106-001	<b>Reyes ES</b>	<b>\$ 2,107,743</b>	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	8%
	Technology Upgrades	<b>\$ 370,583</b>	N/A	UDT	PO Date 8/6/24	Closeout	100%
041-001	<b>Canutillo MS</b>	<b>\$ 106,888,347</b>	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	8%
102-001	<b>Davenport ES</b>	<b>\$ 73,931,008</b>	Pfluger Architects	LDCM Solutions	10/22/24	Schematic Design	8%
042-001	<b>Alderete MS</b>	<b>\$ 106,848,629</b>	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	8%
003-001	<b>NW Early College HS</b>	<b>\$ 40,478,104</b>	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Schematic Design	8%
999-001	<b>District Security Up.</b>	<b>\$ 919,016</b>	--	--	PO Date 10/30	Construction	28%

# 2024 Bond Program Status – Program Dashboard

Progress for the Projects currently in Design and approaching Construction



- Canutillo MS
- Alderete MS
- Davenport ES
- NW Early College HS
- Canutillo HS
- Canutillo ES
- Bill Childress ES
- Damian ES
- Garcia ES
- Reyes ES

**Schematic Design**  
 The first step in design process which typically ends with a presentation of the proposed design including plans, major elevations, outline specifications, and a budget estimate.  
**End of Schematic Design Phase is scheduled January 28<sup>th</sup> Architects to provide presentation to CISD Board**

- CHS Playfields Lighting Upgrades
- Reyes Technology Upgrades

### Program Schedule & Budget Update

- Overall Budget
- Budget per Project
- Program Schedule

OFFICE OF THE DISTRICT CLERK

# 2024 Bond Program Status – Overall Budget

**4yr**  
2024-2028

**10**  
PROJECTS

**\$379M**  
PROPOSITION A

89.4% Forecasted  
Additional Commitments

10.6% Cost Committed to Date



CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date – December 2024	\$ 477,502	\$ 477,502
<b>Canutillo ISD 2024 Bond Program Total</b>	<b>\$ 379,432,502</b>	<b>\$ 379,432,502</b>
Encumbered to Date		\$ 28,124,015
Amount Paid to Date		\$ 8,114,670
Forecasted Additional Commitments		\$ 342,716,315
Interest Earned to Date		\$ 477,502
<b>Total</b>		<b>\$ 379,432,502</b>

# 2024 Bond Program Status – Budget per Project

## RENOVATIONS/UPGRADES

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,452,907	\$ 75,410	\$ 1,994,791	\$ 14,382,706	Basebal/Softball Playfields
101-001	Canutillo ES	\$ 9,600,152	\$ 43,798	\$ 1,004,662	\$ 8,551,692	
104-001	Childress ES	\$ 7,325,826	\$ 21,644	\$ 620,303	\$ 6,683,879	Security Upgrades
103-001	Damian ES	\$ 7,334,652	\$ 21,644	\$ 892,631	\$ 6,420,377	Security Upgrades
105-001	Garcia ES	\$ 7,068,616	\$ 20,953	\$ 600,845	\$ 6,446,818	
106-001	Reyes ES	\$ 2,107,743	\$ 303,631	\$ 234,475	\$ 1,569,637	Technology Upgrades
999-001	District Security Upgrades	\$ 919,016	-	\$ 919,016	-	Webex Security System

## NEW CONSTRUCTION

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
041-001	Canutillo MS	\$ 106,888,347	\$ 7,063,609	\$ 7,392,583	\$ 92,432,155	Johnny Bean Farm Land Purchase
102-001	Davenport ES	\$ 73,931,008	\$ 197,058	\$ 4,992,922	\$ 68,741,028	
042-001	Alderete MS	\$ 106,848,629	\$ 280,976	\$ 6,674,746	\$ 99,892,907	
003-001	NW Early College HS	\$ 40,478,104	\$ 85,947	\$ 2,797,041	\$ 37,595,116	
	<b>TOTALS</b>	<b>\$ 378,955,000</b>	<b>\$ 8,114,670</b>	<b>\$ 28,124,015</b>	<b>\$ 342,716,315</b>	





# CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

## Update per Project

- 001-001 Canutillo HS
- 101-001 Canutillo ES
- 104-001 Bill Childress ES
- 103-001 Damian ES
- 105-001 Garcia ES
- 106-001 Reyes ES
- 041-001 Canutillo MS
- 102-001 Davenport ES
- 042-001 Alderete MS
- 003-001 NW Early College HS

PROCEDEO

# 101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Banes General Contractors

**Construction Mgr.**  
Anthony Mariscal

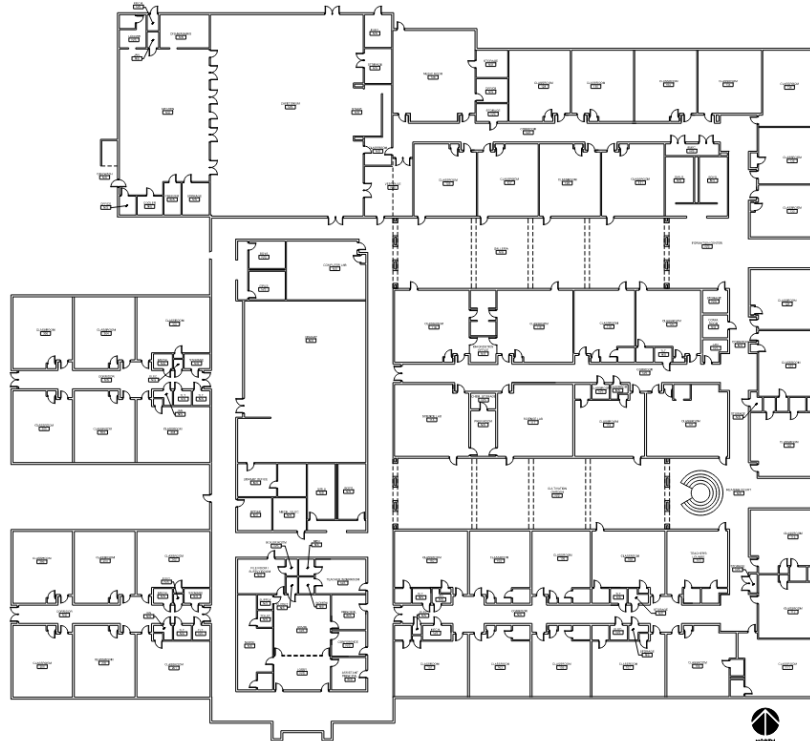
**Architect**  
GA Architecture

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 9,600,152	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/13	
2		
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 511

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

## General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Dollar Repairs - Landscape, Drainage, Sewer, Playground Canopy

# 104-001 Bill Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Jordan Foster

**Construction Mgr.**  
Anthony Mariscal

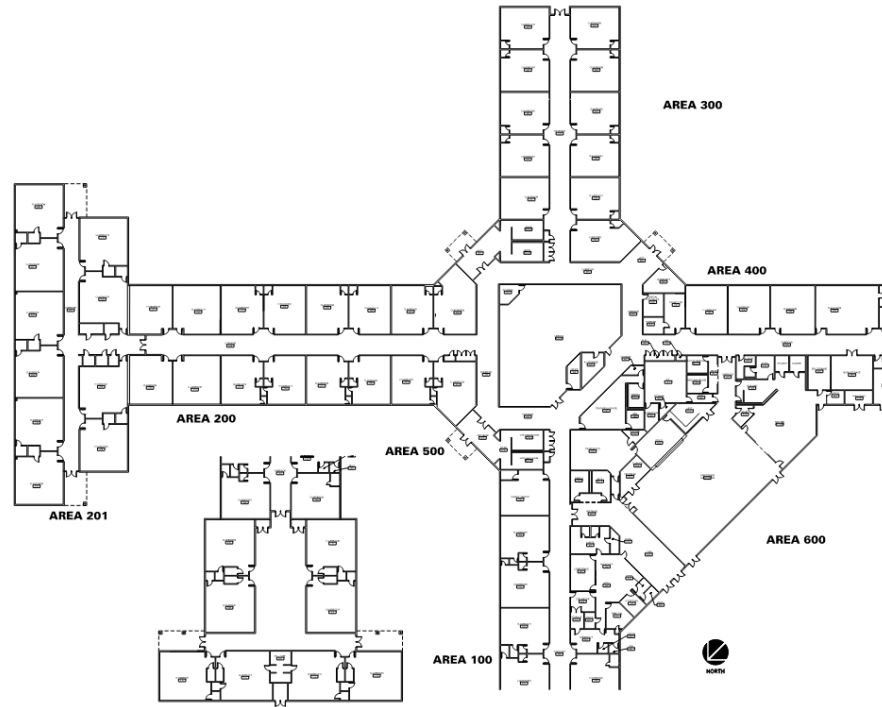
**Architect**  
Mijares-Mora Architects

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,325,826	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/05	
2		
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 386

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

## General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Landscape, Sidewalks, Playground Canopy

# 103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Jordan Foster

**Construction Mgr.**  
Anthony Mariscal

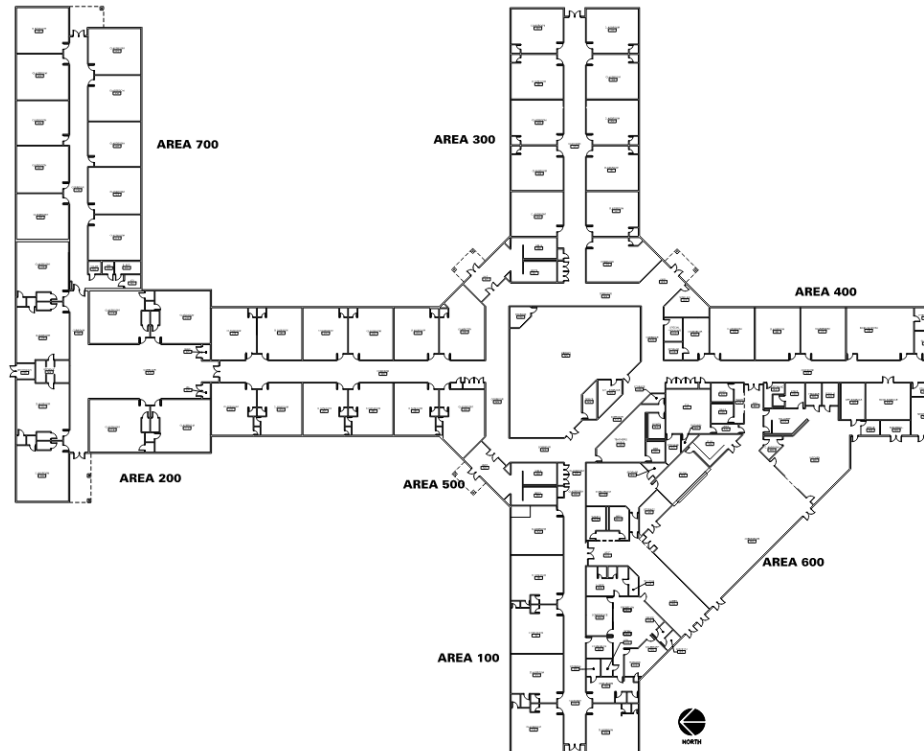
**Architect**  
Mijares-Mora Architects

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,334,652	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/06	
2		
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 320

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --/

## General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Flooring, Fire Line, Gas Line, Landscape, Playground Canopy

# 105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Jordan Foster

**Construction Mgr.**  
Anthony Mariscal

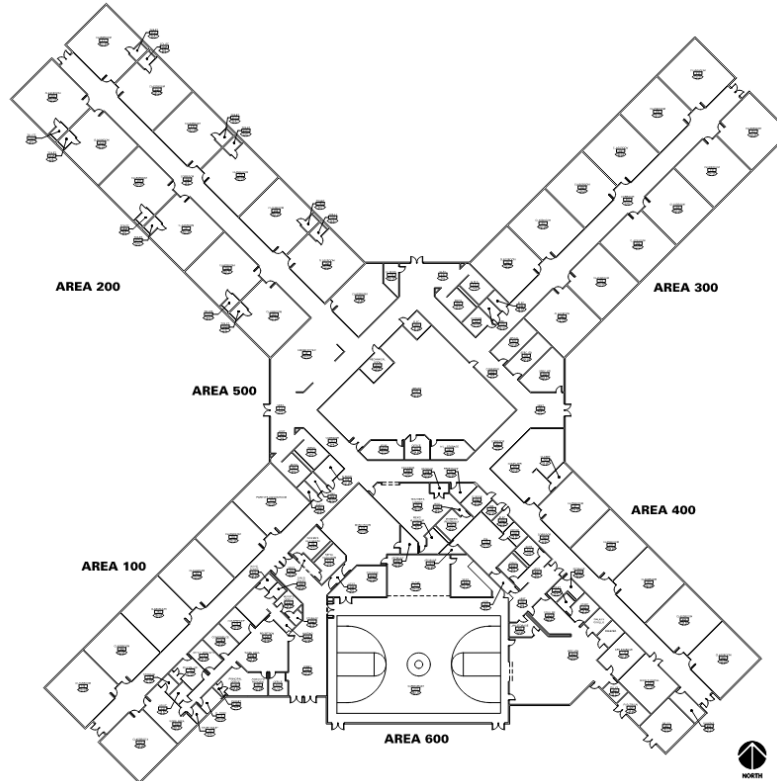
**Architect**  
Mijares-Mora Architects

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,068,616	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2		
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 453

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

## General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Landscape, Asphalt, ADA Sidewalk, Playground Canopy

# 106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

**Owner's Rep**  
Alec Kleinhans

**Design Mgr.**  
Peter Aguilar

**Construction Mgr.**  
Anthony Mariscal

**CISD District Rep.**  
At Large

**Contractor (CMAR)**  
Banes General Contractors

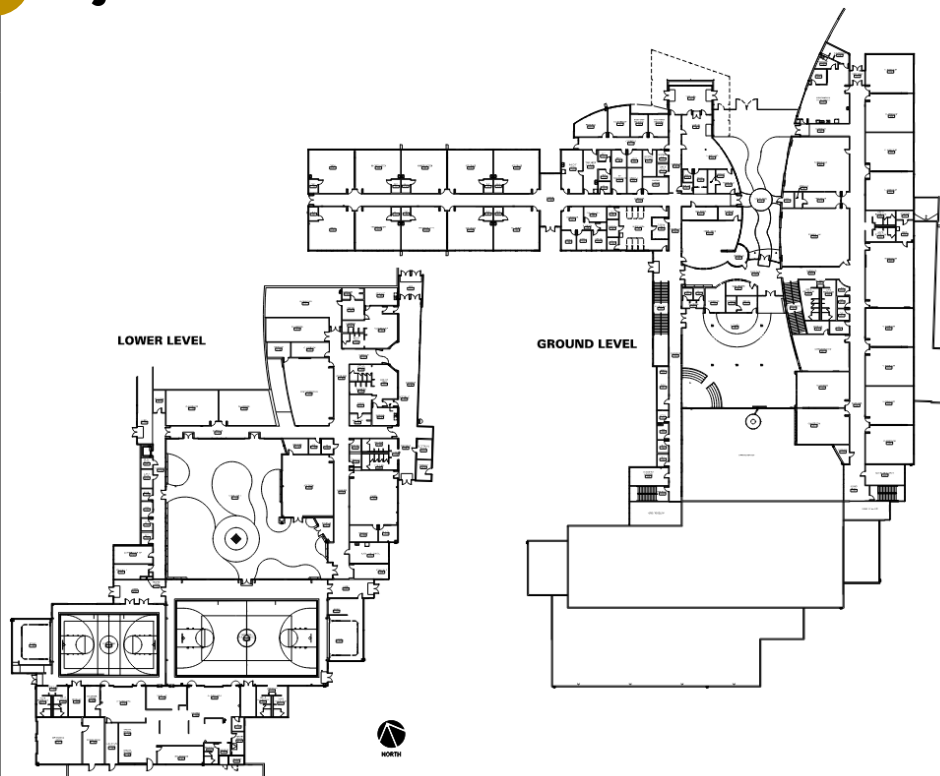
**Architect**  
GA Architecture

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 2,107,743	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2	Wireless infrastructure upgrades completed November 2024	
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations, Additions

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 578

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

## General Scope

- Safety & Security Upgrades
- New HVAC
- New Roof
- \$1 Million Dollar Repairs - Technology Upgrades

# 001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
AO General Contractors

**Construction Mgr.**  
Anthony Mariscal

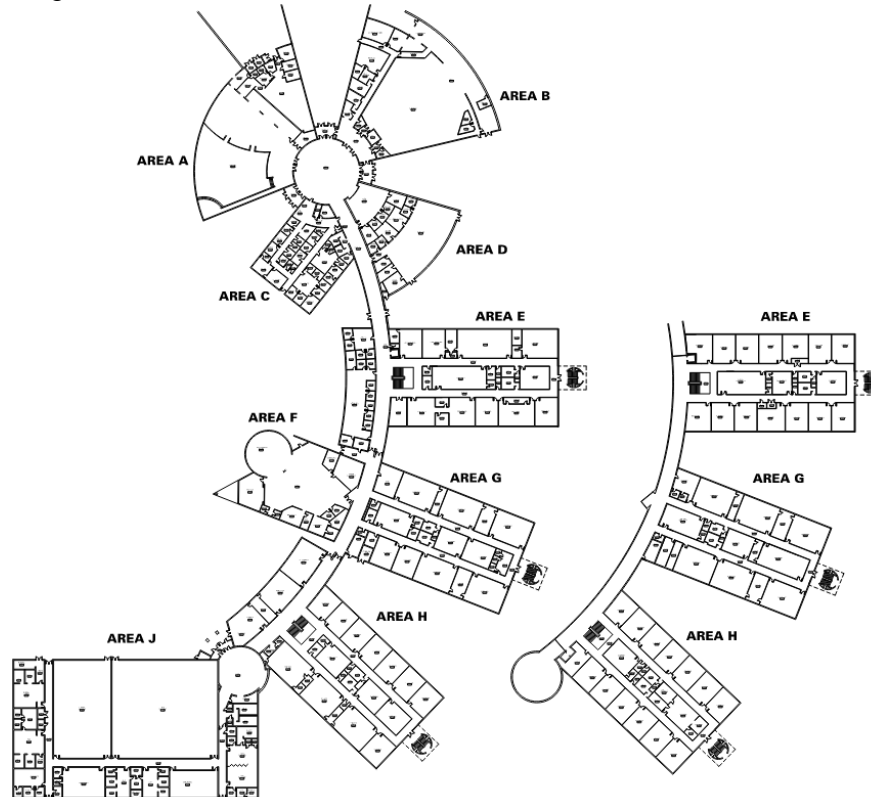
**Architect**  
GA Architecture

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 16,452,907	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Playfield Lighting Groundbreaking Ceremony took place 10/30	
2	Campus Design Meeting Held 11/13	
3	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony to take place in February
4		
5		

## Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 1499

Target Student Capacity: --

Tentative Construction Start: August 2025

Tentative Sub Com: Summer 2026

Construction Timeline: --

## General Scope

- Safety & Security
- HVAC System Repairs
- CTE Upgrades
- New Softball/Baseball Playfields
- Lighting Upgrades



# 041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Banes General Contractors

**Construction Mgr.**  
Anthony Mariscal

**Architect**  
DLR Group/Root Archi

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,888,347	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
2	Land Acquisition Update - Closed	
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 721

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

## General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

# 102-001 Davenport ES

TBD

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
LDCM Solutions

**Construction Mgr.**  
Anthony Mariscal

**Architect**  
Pfluger Architects

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 73,931,008	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 125,000 SF

Renovations: N/A

Current Enrollment: 502

Target Student Capacity: 700

Tentative Construction Start: August 2025

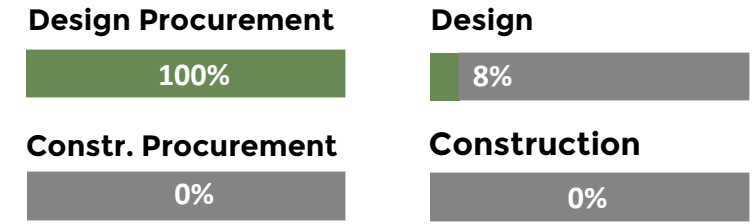
Tentative Sub Com: Spring 2027

Construction Timeline: --

## General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

## ▶ Construction Update



- Design NTP**  
October 22, 2024
- Pre-Con NTP**  
October 23, 2024
- Construction NTP**  
Pending
- BOT Approval**  
Pending
- GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/29	
2	Land Acquisition Update - Executed PSA	
3		
4		
5		

# 042-001 Alderete MS

TBD

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Banes General Contractors

**Construction Mgr.**  
Anthony Mariscal

**Architect**  
DLR Group/Root Archi

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,848,629	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
2	Land Acquisition Update - PSA Agreement pending CISD approval	
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 555

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

## General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

# 003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

**Owner's Rep**  
Alec Kleinhans

**CISD District Rep.**  
At Large

**Design Mgr.**  
Peter Aguilar

**Contractor (CMAR)**  
Jordan Foster

**Construction Mgr.**  
Anthony Mariscal

**Architect**  
MNK Architects

## ▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 40,478,104	\$--	\$--	\$--

\*CMAR GMP includes Owner Contingency

## ▶ Project Floor Plan



## ▶ Construction Update

**Design Procurement**

100%

**Design**

8%

**Constr. Procurement**

0%

**Construction**

0%

**Design NTP**  
October 22, 2024

**Pre-Con NTP**  
October 23, 2024

**Construction NTP**  
Pending

**BOT Approval**  
Pending

**GMP**  
Guaranteed Maximum Price

## ▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/30	
2	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
3		
4		
5		

## Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 30,000 SF

Renovations: N/A

Current Enrollment: 353

Target Student Capacity: 600

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

Construction Timeline: --

## General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

An aerial grayscale map of a region, likely a city or town, showing a grid of streets and various buildings. The map is centered on a large body of water or a wide river. The word "PROCEDEO" is overlaid in the center of the map in a bold, sans-serif font. The letter 'O' is highlighted in yellow, while the other letters are white.

**PROCEDEO**