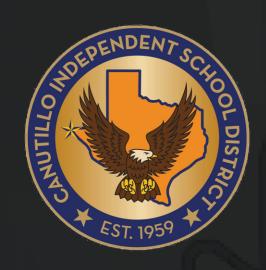


CANUTILLO

INDEPENDENT SCHOOL DISTRICT

Citizens Bond Advisory Committee Meeting (CBAC)



Rrado Verde

PROCEDEO

CANUTILLO ISD BOARD MEETING | January 13, 2025

2024 CISD Bond Program - CBAC Officers

Antonio Castillo - Chair



Christian Lopez - Secretary



2024 CISD Bond Program - CV (Regulation)

- Request information from district employees through the committee chairperson.
- Because full participation and representation is vital for the committee's work to proceed, the chairperson may recommend to the Superintendent that a member who has been absent from three or more meetings (cumulative), be replaced.
- Meeting Agenda & Materials to be provided 3 days before scheduled meeting
- CBAC Questions to be provided to PROCEDEO 48 hours before scheduld meeting

PROCEDEO TEAM MEMBERS TO DATE



Ernesto Ortiz Program Director



David Martinez Jr.
Controls Manager



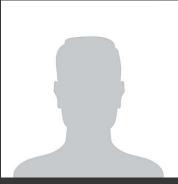
Raquel Bitar
Program Coordinator



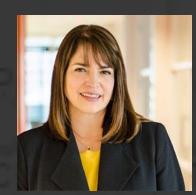
Corina Heredia Procurement Manager



Pamela Soto Communications Manager



TBD FFE



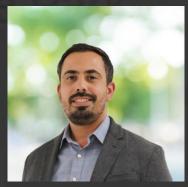
Irene Nigaglioni, FAIA Senior Design Manager, IN2



Peter Aguilar Design Manager, IN2



Anthony Mariscal Construction Manager



Alec Kleinhans
Project Manager



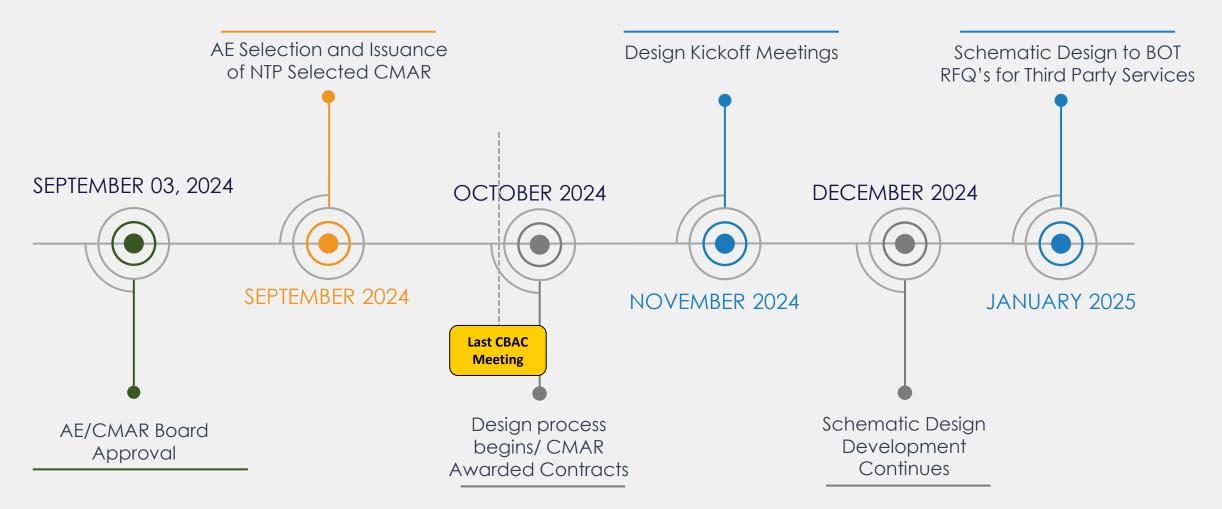
TBD Project Manager

2024 Bond Program Status - Program Dashboard



			PROGR	AM DASHBOARD			
Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	Canutillo HS	\$ 16,452,907	GA Architecture Inc.	AO General Contractors	10/22/24	Schematic Design	5%
	Playfields Lighting	\$ 620,129	MNK Architects Inc.	Musco Lighting	10/15/24	Construction	33%
101-001	Canutillo ES	\$ 9,600,152	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
104-001	Childress ES	\$ 7,325,826	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
103-001	Damian ES	\$ 7,334,652	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
105-001	Garcia ES	\$7,068,616	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
106-001	Reyes ES	\$ 2,107,743	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
	Technology Upgrades	\$ 370,583	N/A	UDT	PO Date 8/6/24	Closeout	99%
041-001	Canutillo MS	\$ 106,888,347	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
102-001	Davenport ES	\$ 73,931,008	Pfluger Architects	LDCM Solutions	10/22/24	Schematic Design	5%
042-001	Alderete MS	\$ 106,848,629	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
003-001	NW Early College HS	\$40,478,104	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Schematic Design	5%
999-001	District Security Up.	\$919,016			PO Date 10/30	Construction	25%







Program Schedule & Budget Update

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

2024 Bond Program Status - Program Status Update



Progress for the Projects currently in Design and approaching Construction

GMP	

AE Contracts	Schematic Design	Design Development	Construction Documents	Bidding - GMP Guaranteed Maximum Price	Construction Start	Complete
	SD	DD	CD I			

Canutillo MS

Alderete MS

Davenport ES

NW Early College HS

Canutillo HS

Canutillo ES

Bill Childress ES

Damian ES

Garcia ES

Reyes ES

CHS Playfields Lighting Upgrades

Reyes Technology Upgrades

Schematic Design

The first step in design process which typically ends with a presentation of the proposed design including plans, major elevations, outline specifications, and a budget estimate.

End of Schematic Design Phase is scheduled January 28th Architects to provide presentation to CISD Board



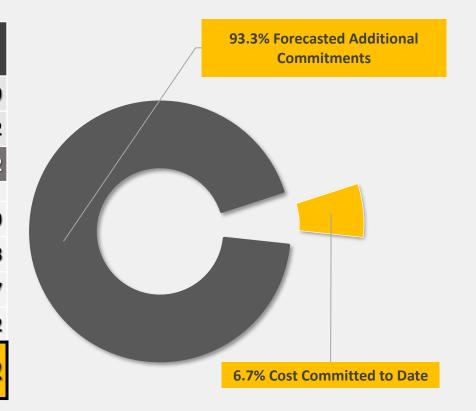
2024 Bond Program Status - Budget



4yr 2024-2028

10 PROJECTS \$379 M PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date	\$ 477,502	\$ 477,502
Canutillo ISD 2024 Bond Program Total	\$ 379,432,502	\$ 379,432,502
Encumbered to Date		\$ 15,792,400
Amount Paid to Date		\$ 7,874,343
Forecasted Additional Commitments		\$ 355,288,257
Interest Earned to Date		\$ 477,502
Total		\$ 379,432,502





2024 Bond Program Status - Budget



						1
		RENOVATIONS	S/UPGRADES			
Project#	Project	Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,452,907	\$ 63,530	\$ 1,075,572	\$ 15, 313,805	AE Design Invoice
101-001	Canutillo ES	\$ 9,600,152	\$ 32,883	\$ 486,090	\$ 9,081,179	
104-001	Childress ES	\$ 7,325,826	\$ 16,000	\$ 216,040	\$7,093,786	
103-001	Damian ES	\$ 7,334,652	\$ 16,000	\$ 216,040	\$7,102,612	
105-001	Garcia ES	\$ 7,068,616	\$ 15,490	\$ 209,125	\$6,844,001	
106-001	Reyes ES	\$ 2,107,743	\$ 298,825	\$ 141,917	\$ 1,667,001	Technology Upgrades
999-001	District Security Upgrades	\$919,016	-	\$919,016	-	Webex Security System
Project#	Project	Budget	Paid to Date	Encumbered	Unencumbered	
041-001	Canutillo MS	\$ 106,888,347	\$ 6,998,487	\$3,227,206	\$ 96,662,654	Land Purchase
102-001	Davenport ES	\$73,931,008	\$ 152,020	\$4,996,148	\$68,782,840	
042-001	Alderete MS	\$ 106,848,629	\$ 215,854	\$3,266,026	\$ 103,366,749	
003-001	NW Early College HS	\$ 40,478,104	\$ 65,254	\$1,039,220	\$ 39,373,630	
	TOTALS	\$ 378,955,000	\$ 7,874,343	\$ 15,792,400	\$ 355,288,257	



2024 Bond Program Status - Program Status Update



January 2025

	Project	Est. Design Duration	Est. Construction Duration	Est. Total Duration (2-Month Increments)	Total
7	Canutillo MS* Alderete MS*	9-12 months	18-24 months		27-36 months
2	Davenport ES*	7-10 months	14-18 months		21-28 months
3	NW Early College HS	7-10 months	14-18 months		21-28 months
4	Childress ES Damian ES Garcia ES	8 months	3-6 months		14 months
5	Canutillo HS	10 months	6-9 months		19 months
6	Reyes ES Canutillo ES	8 months	3-6 months		14 months

^{*}start date for new construction to be determined upon land acquisition





2024 Bond Program Status – Program Status Update



Since our last Quarterly Update...



Board Meetings

- 09/30 Board Meeting CMAR Contracts Selected Contractor Approval per Project(s)
- 10/22 Board Meeting 2024
 District Educational
 Specifications Approval



Coordination

- Safety Security Assessments
- Musco Lighting Coordination
- Reyes ES Technology Upgrades



Design

- Community Meetings
- Design Meetings per Project(s) at Campuses
- Civil Engineering Land Survey Coordination



Community Engagement

- CHS Groundbreaking
- NWECHS Thanksgiving Lunch
- Canutillo HS Football Games
- Parent-Teacher Conferences
- PIE with PROCEDEO

September 30, 2024

January 13, 2025





Canutillo HS
Groundbreaking
Ceremony

October 30, 2024



2024 Bond Program Status - Community Engagement





NW Early College HS

Thanksgiving Luncheon



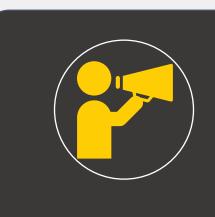




Alderete MS Design Charrette

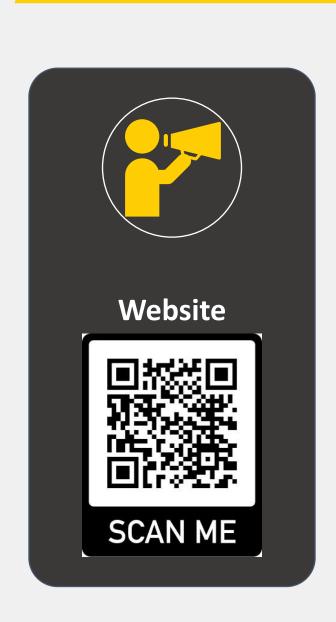
> DLR/Root Architects





11/21 Pie with PROCEDEO







101-001 Canutillo ES

651 Canutillo Ave. Canutillo, TX 79835

Owner's Rep CISD District Rep.

Alec Kleinhans At Large

Design Mgr. Contractor (CMAR)

Peter Aguilar Banes General Contractors

Construction Mgr. Architect

Anthony Mariscal GA Architecture



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 9,600,152	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview Status: In Design Project Work: Popovations

Project Work: Renovations
Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 511

Target Student Capacity: --

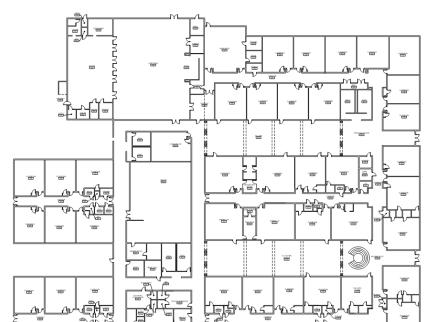
Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

General Scope

- Safety & Security
- New HVAC
- New Roof
- \$1 Million Dollar Repairs Landscape, Drainage, Sewer, Playground Canopy





5%

Construction Update

Design Procurement Design

100%

Constr. Procurement Construction

0%

0%











	Update	Context/Resolution
1	Campus Design Meeting Held 11/13	
2		
3		
4		
5		

104-001 Bill Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

Owner's Rep
Alec Kleinhans

CISD District Rep.

At Large

Design Mgr.Peter Aguilar

Contractor (CMAR)

Jordan Foster

Construction Mgr. Anthony Mariscal **Architect**

Mijares-Mora Architect



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,325,826	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview

Status: In Design

Project Work: Renovations
Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 386

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

General Scope

- Safety & Security
- New HVAC
- New Roof
- \$1 Million Repairs Landscape, Sidewalks, Playground Canopy

Construction Update

Design Procurement Design

100%

5%

PROCEDEO

Constr. Procurement

0%

Construction

0%

Design NTP October 22, 2024





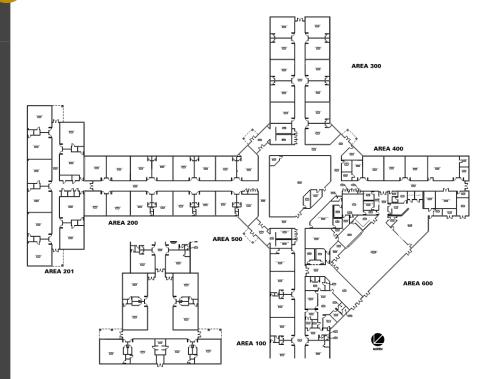


BOT Approval
Pending





	Update	Context/Resolution
1	Campus Design Meeting Held 11/05	
2		
3		
4		
5		



103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

Owner's Rep Alec Kleinhans **CISD District Rep.**

At Large

Design Mgr. Peter Aguilar **Contractor (CMAR)**

Jordan Foster

Construction Mgr. Anthony Mariscal

Architect

Mijares-Mora Architect



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,334,652	\$	\$	\$

Project Floor Plan

Project Overview

Status: In Design

Project Work: Renovations Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 320 Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades
- New HVAC
- **New Roof**
- \$1 Million Repairs Flooring, Fire Line, Gas Line, Landscape, Playground Canopy



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,334,652	\$	\$	\$

*CMAR GMP includes Owner Contingency

0% 0% **Design NTP Pre-Con NTP** October 22, 2024 October 23, 2024 **Construction NTP BOT Approval**

PROCEDEO

Design

5%

Construction

Pending

ISD**B®ND**



Pending

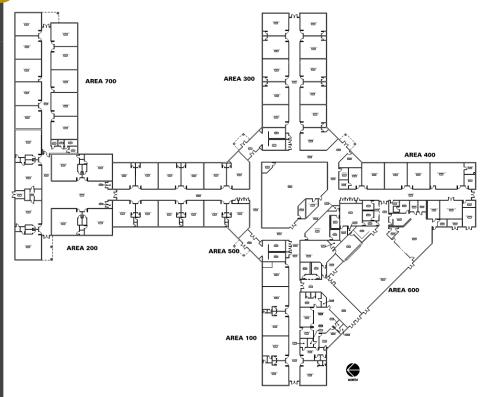
Construction Update

Design Procurement

Constr. Procurement

100%

	Update	Context/Resolution
1	Campus Design Meeting Held 11/06	
2		
3		
4		
5		



105-001 Garcia ES

6550 Westside Dr. El Paso, TX 79932

Owner's Rep

CISD District Rep.

Alec Kleinhans At Large

Design Mgr. Peter Aguilar **Contractor (CMAR)**

Jordan Foster

Construction Mgr. Anthony Mariscal

Status: In Design

Renovations: TBD

Architect

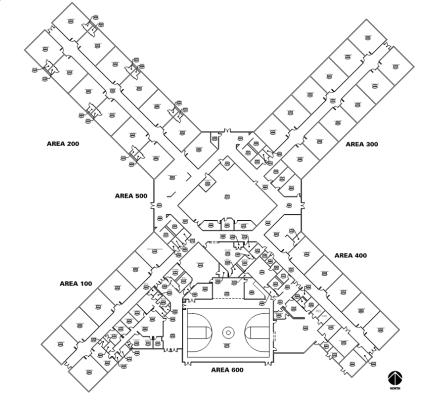
Mijares-Mora Architect



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,068,616	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan



Construction Update

Design Procurement Design

100%

5%

PROCEDEO

Constr. Procurement

0%

Construction

0%









BOT Approval Pending



Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2		
3		
4		
5		

General Scope

Construction Timeline: --

Safety & Security Upgrades

Tentative Sub Com: Spring 2026

Project Overview

Project Work: Renovations **Total Project Size: 90,000 SF**

Current Enrollment: 453 Target Student Capacity: --

- New HVAC
- **New Roof**
- \$1 Million Repairs Landscape, Asphalt, ADA Sidewalk, Playground Canopy

Tentative Construction Start: June 2025

106-001 Reyes ES

7440 Northern Pass Dr. El Paso, TX 79911

Owner's Rep CISD District Rep.

Alec Kleinhans At Large

Design Mgr. **Contractor (CMAR)**

Banes General Contractors Peter Aguilar

Architect Construction Mgr.

Anthony Mariscal GA Architecture



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 2,107,743	\$	\$	\$

Project Overview

Status: In Design

Project Work: Renovations, Additions

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 578

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

General Scope

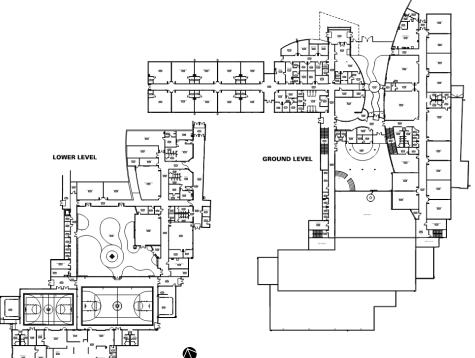
- Safety & Security Upgrades
- New HVAC
- **New Roof**
- \$1 Million Dollar Repairs Technology **Upgrades**



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 2,107,743	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan





Construction Update

Design Procurement Design

100%

5%

Constr. Procurement

0%

Construction

0%











	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
	Wireless infrastructure upgrades completed November 2024	
3		
4		
5		

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Owner's Rep Alec Kleinhans **CISD District Rep.**

At Large

Design Mgr. Peter Aguilar **Contractor (CMAR) AO General Contractors**

Construction Mgr. Anthony Mariscal

Architect GA Architecture



Project Overview

Status: In Design

Project Work: Renovations **Total Project Size: 90,000 SF**

Renovations: TBD

Current Enrollment: 1499 Target Student Capacity: --

Tentative Construction Start: August 2025

Tentative Sub Com: Summer 2026

Construction Timeline: --

General Scope

- Safety & Security
- HVAC System Repairs
- CTE Upgrades
- New Softball/Baseball Playfields
- Lighting Upgrades



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 16,452,907	\$	\$	\$

*CMAR GMP includes Owner Contingency

Design Procurement

Construction Update

100%

Constr. Procurement

0%

Construction

Design

5%

0%



Pre-Con NTP October 23, 2024



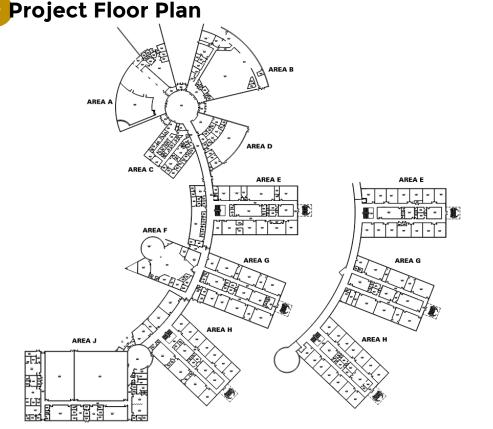


PROCEDEO

BOT Approval Pending



	Update	Context/Resolution
1	Playfield Lighting Groundbreaking Ceremony took place 10/30	
2	Campus Design Meeting Held 11/13	
3		
4		
5		



041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Owner's Rep CISD District Rep.

Alec Kleinhans At Large

Design Mgr. Contractor (CMAR)

Peter Aguilar Banes General Contractors

Construction Mgr. Architect

Anthony Mariscal DLR Group/Root Archit



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,888,347	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview

Status: In Design

Project Work: New Construction
Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 721

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop





Construction Update

Design Procurement Design

100% 5%

Constr. Procurement Construction

0%

0%

Design NTP October 22, 2024



Construction NTP (Pending





	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
2	Land Acquisition Update - Closed	
3		
4		
5		

102-001 Davenport ES

TBD

Owner's Rep Alec Kleinhans CISD District Rep. At Large

Design Mgr.Peter Aguilar

Contractor (CMAR)
LDCM Solutions

Construction Mgr. Anthony Mariscal Architect

Pfluger Architects



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 73,931,008	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview

Status: In Design

Project Work: New Construction
Total Project Size: 125,000 SF

Renovations: N/A

Current Enrollment: 502

Target Student Capacity: 700

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

Construction Timeline: --

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



PROCEDEO | CISDB@ND

Construction Update

Design Procurement

100%

5%

Constr. Procurement

0%

Construction

0%











	Update	Context/Resolution
1	Campus Design Meeting Held 10/29	
2	Land Acquisition Update – Executed PSA	
3		
4		
5		

042-001 Alderete MS

Owner's Rep CISD District Rep.

Alec Kleinhans At Large

Design Mgr. **Contractor (CMAR)**

Banes General Contractors Peter Aguilar

Architect Construction Mgr.

DLR Group/Root Archit Anthony Mariscal



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,848,629	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview

Status: In Design

Project Work: New Construction Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 555

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



PROCEDEO

Construction Update

Design Procurement 100% 5%

Constr. Procurement 0%

Design NTP October 22, 2024

Guaranteed Maximum Price

Construction NTP Pending

GMP

Design

Construction

0%

Pre-Con NTP October 23, 2024

BOT Approval Pending



	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
	Land Acquisition Update - PSA Agreement pending CISD approval	
3		
4		
5		

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Owner's Rep Alec Kleinhans CISD District Rep.

At Large

Design Mgr.Peter Aguilar

Contractor (CMAR)

Jordan Foster

Construction Mgr. Anthony Mariscal **Architect**MNK Architects



Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 40,478,104	\$	\$	\$

*CMAR GMP includes Owner Contingency

Project Floor Plan

Project Overview

Status: In Design

Project Work: New Construction

Total Project Size: 30,000 SF

Renovations: N/A

Current Enrollment: 353

Target Student Capacity: 600

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

Construction Timeline: --

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



PROCEDEO | CISDB@ND

Construction Update

Design Procurement

100%

5%

Constr. Procurement

0%

Construction

0%











	Update	Context/Resolution
1	Campus Design Meeting Held 10/30	
2	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
3		
4		
5		

2024 Bond Program Status - Upcoming Events



Website Development Ongoing

Follow Up Ed Spec Meetings with District Staff

Design Charrettes

Community Meetings
Design Committee Meetings

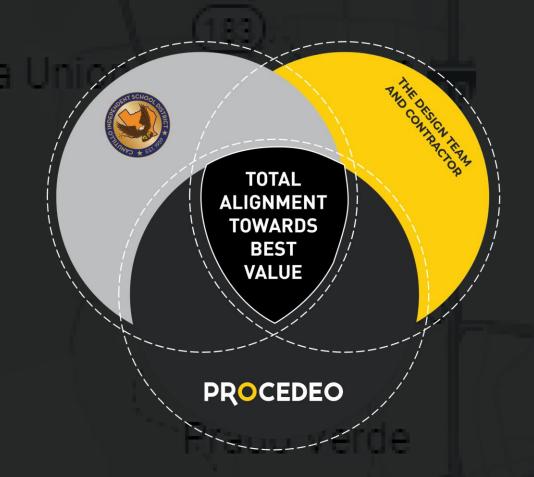






• March 31, 2025





CANUTILLO

INDEPENDENT SCHOOL DISTRICT



THANK YOU!

Questions?

PROCEDEO