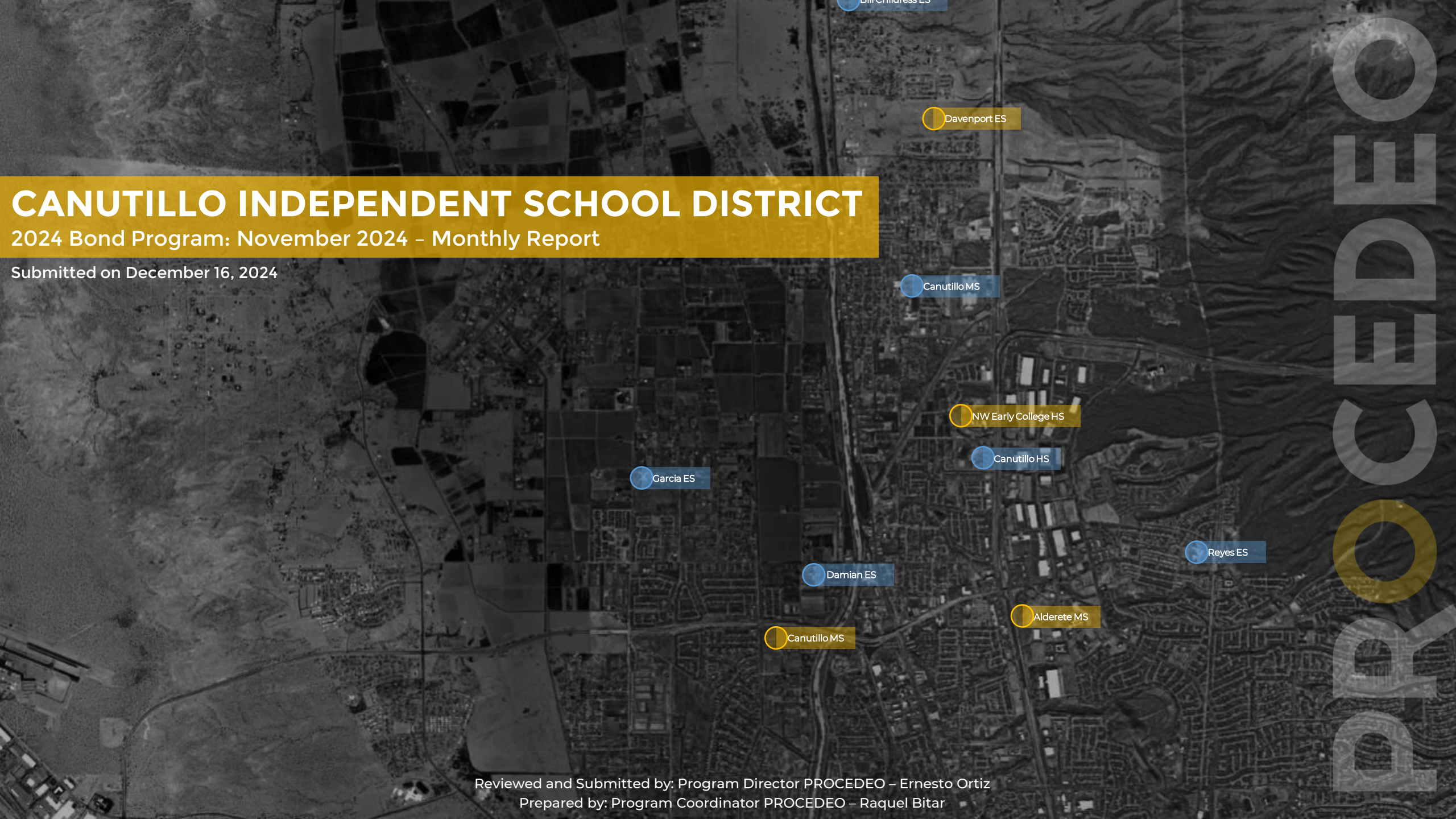


CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program: November 2024 - Monthly Report

Submitted on December 16, 2024



Garcia ES

Damian ES

Canutillo MS

NW Early College HS

Canutillo HS

Alderete MS

Reyes ES

Davenport ES

Canutillo MS

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Agenda

Website

Program Dashboard

Program Schedule & Budget Update

Update per Project

OPEN
C
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D

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.

<https://www.canutilloisd2024bond.com/>

Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report.
The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

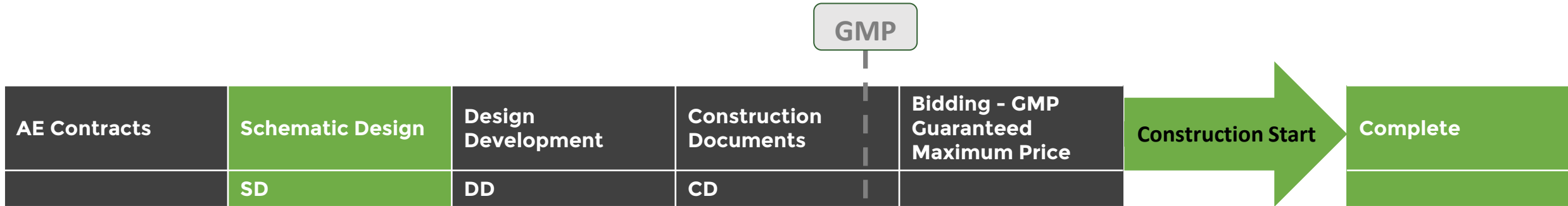
2024 Bond Program Status – Program Dashboard

PROGRAM DASHBOARD

Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	Canutillo HS	\$ 16,452,907	GA Architecture Inc.	AO General Contractors	10/22/24	Schematic Design	5%
	Playfields Lighting	\$ 620,129	MNK Architects Inc.	Musco Lighting	10/15/24	Construction	33%
101-001	Canutillo ES	\$ 9,600,152	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
104-001	Childress ES	\$ 7,325,826	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
103-001	Damian ES	\$ 7,334,652	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
105-001	Garcia ES	\$ 7,068,616	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
106-001	Reyes ES	\$ 2,107,743	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
	Technology Upgrades	\$ 370,583	N/A	UDT	PO Date 8/6/24	Closeout	99%
041-001	Canutillo MS	\$ 106,888,347	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
102-001	Davenport ES	\$ 73,931,008	Pfluger Architects	LDCM Solutions	10/22/24	Schematic Design	5%
042-001	Alderete MS	\$ 106,848,629	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
003-001	NW Early College HS	\$ 40,478,104	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Schematic Design	5%
999-001	District Security Up.	\$ 919,016	--	--	PO Date 10/30	Construction	25%

2024 Bond Program Status – Program Status Update

Progress for the Projects currently in Design and approaching Construction



- Canutillo MS
- Alderete MS
- Davenport ES
- NW Early College HS
- Canutillo HS
- Canutillo ES
- Bill Childress ES
- Damian ES
- Garcia ES
- Reyes ES

Schematic Design
The first step in design process which typically ends with a presentation of the proposed design including plans, major elevations, outline specifications, and a budget estimate.

- CHS Playfields Lighting Upgrades
- Reyes Technology Upgrades

Program Schedule & Budget Update

- Overall Budget
- Budget per Project
- Program Schedule

OFFICE OF THE DISTRICT CLERK

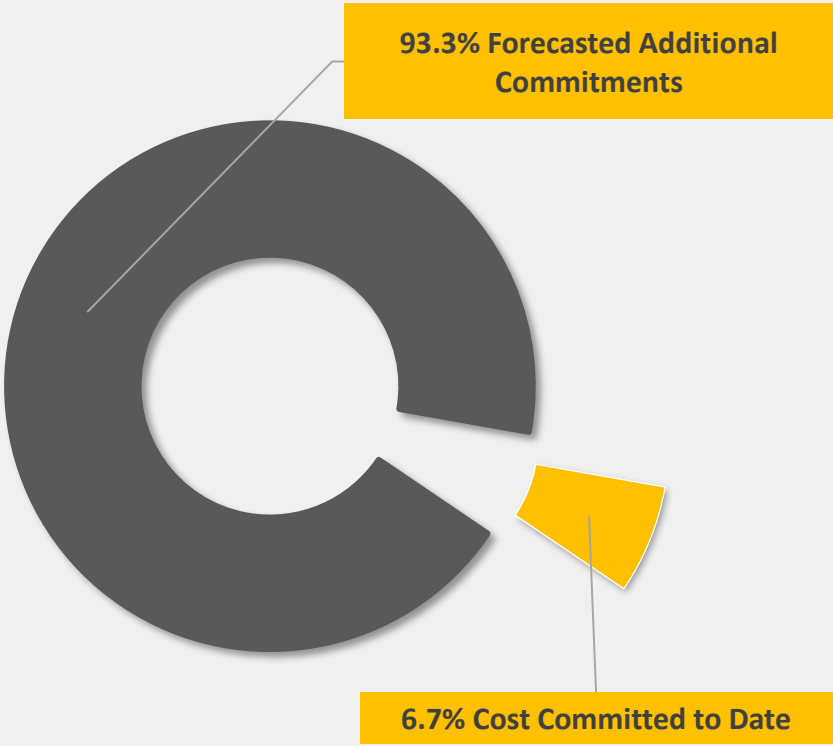
2024 Bond Program Status – Overall Budget

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date	\$ 477,502	\$ 477,502
Canutillo ISD 2024 Bond Program Total	\$ 379,432,502	\$ 379,432,502
Encumbered to Date		\$ 15,792,400
Amount Paid to Date		\$ 7,874,343
Forecasted Additional Commitments		\$ 355,288,257
Interest Earned to Date		\$ 477,502
Total		\$ 379,432,502



2024 Bond Program Status – Budget per Project

RENOVATIONS/UPGRADES

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,452,907	\$ 63,530	\$ 1,075,572	\$ 15, 313,805	AE Design Invoice
101-001	Canutillo ES	\$ 9,600,152	\$ 32,883	\$ 486,090	\$ 9,081,179	
104-001	Childress ES	\$ 7,325,826	\$ 16,000	\$ 216,040	\$ 7,093,786	
103-001	Damian ES	\$ 7,334,652	\$ 16,000	\$ 216,040	\$ 7,102,612	
105-001	Garcia ES	\$ 7,068,616	\$ 15,490	\$ 209,125	\$ 6,844,001	
106-001	Reyes ES	\$ 2,107,743	\$ 298,825	\$ 141,917	\$ 1,667,001	Technology Upgrades
999-001	District Security Upgrades	\$ 919,016	-	\$ 919,016	-	Webex Security System

NEW CONSTRUCTION

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
041-001	Canutillo MS	\$ 106,888,347	\$ 6,998,487	\$ 3,227,206	\$ 96,662,654	Johnny Bean Farm Land Purchase
102-001	Davenport ES	\$ 73,931,008	\$ 152,020	\$ 4,996,148	\$ 68,782,840	
042-001	Alderete MS	\$ 106,848,629	\$ 215,854	\$ 3,266,026	\$ 103,366,749	
003-001	NW Early College HS	\$ 40,478,104	\$ 65,254	\$ 1,039,220	\$ 39,373,630	
	TOTALS	\$ 378,955,000	\$ 7,874,343	\$ 15,792,400	\$ 355,288,257	

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Update per Project

- 001-001 Canutillo HS
- 101-001 Canutillo ES
- 104-001 Bill Childress ES
- 103-001 Damian ES
- 105-001 Garcia ES
- 106-001 Reyes ES
- 041-001 Canutillo MS
- 102-001 Davenport ES
- 042-001 Alderete MS
- 003-001 NW Early College HS

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
AO General Contractors

Construction Mgr.
Anthony Mariscal

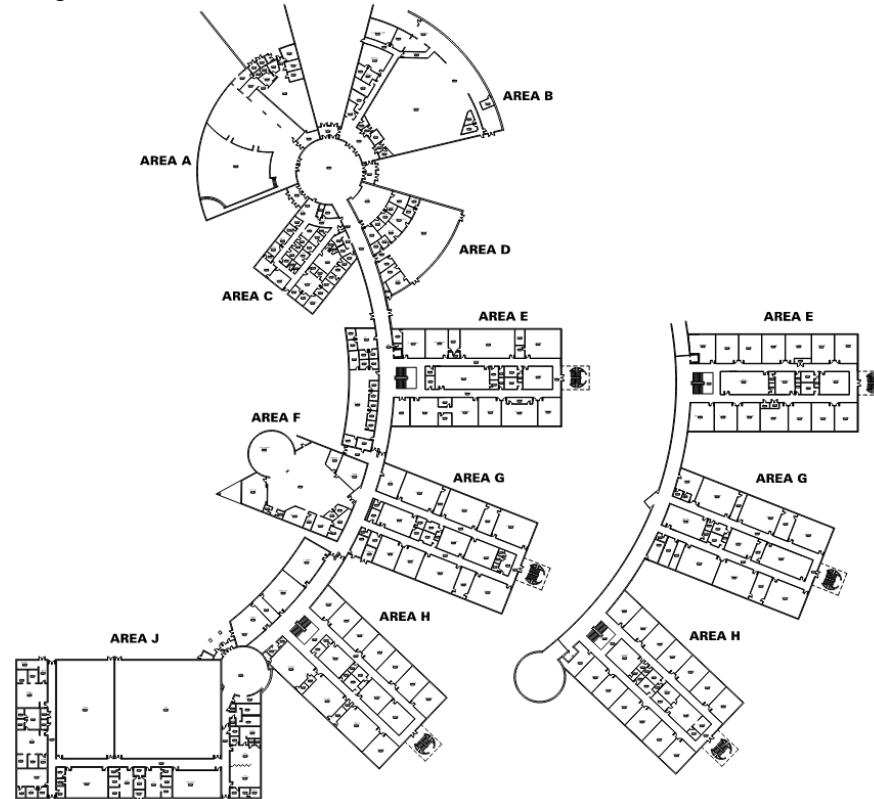
Architect
GA Architecture

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 16,452,907	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Playfield Lighting Groundbreaking Ceremony took place 10/30	
2	Campus Design Meeting Held 11/13	
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 1499

Target Student Capacity: --

Tentative Construction Start: August 2025

Tentative Sub Com: Summer 2026

Construction Timeline: --

General Scope

- Safety & Security
- HVAC System Repairs
- CTE Upgrades
- New Softball/Baseball Playfields
- Lighting Upgrades

101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

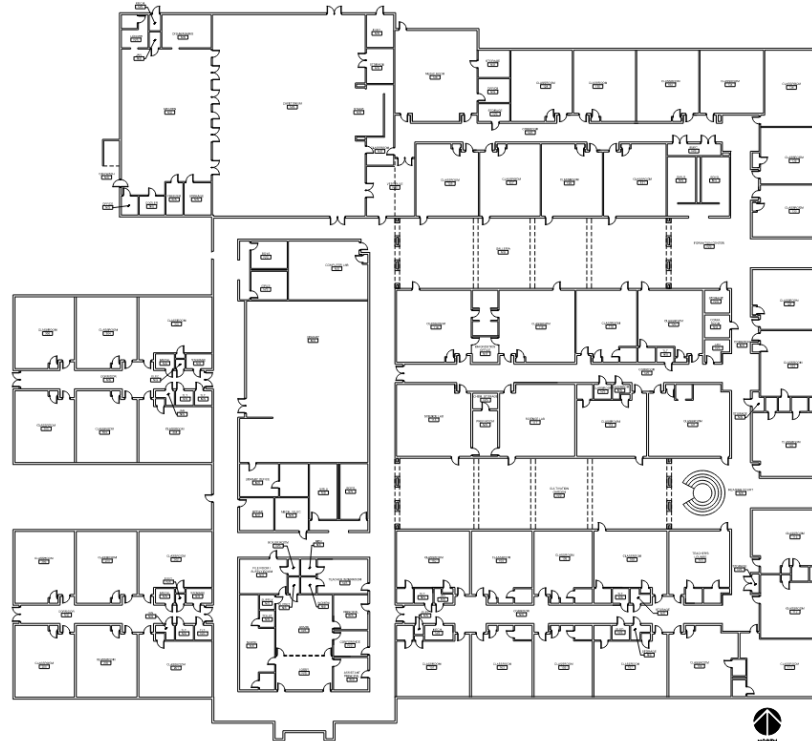
Architect
GA Architecture

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 9,600,152	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/13	
2		
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 511

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Dollar Repairs - Landscape, Drainage, Sewer, Playground Canopy

104-001 Bill Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

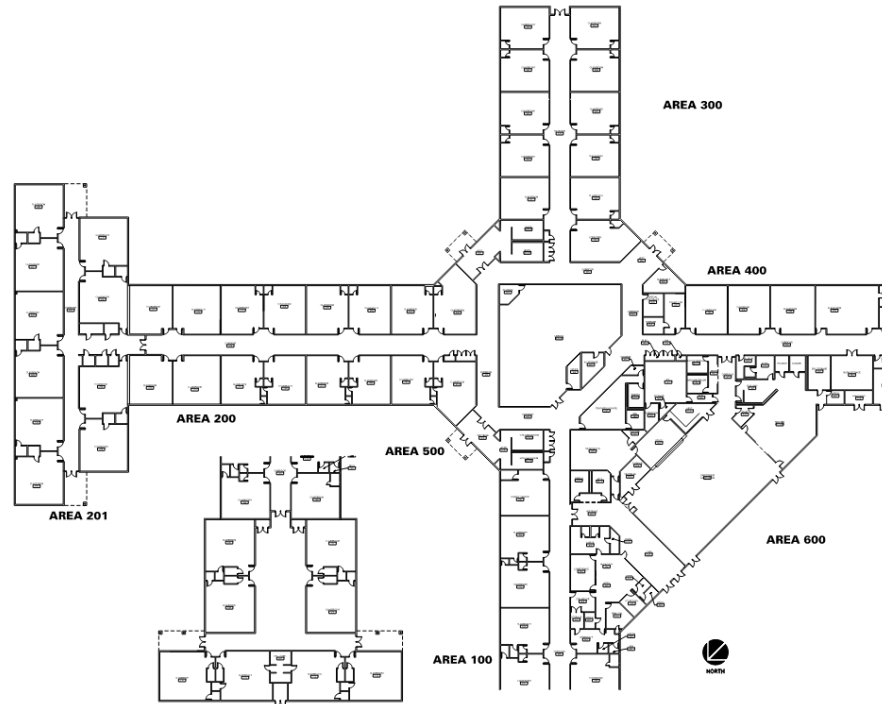
Architect
Mijares-Mora Architects

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,325,826	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/05	
2		
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 386

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Landscape, Sidewalks, Playground Canopy

103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

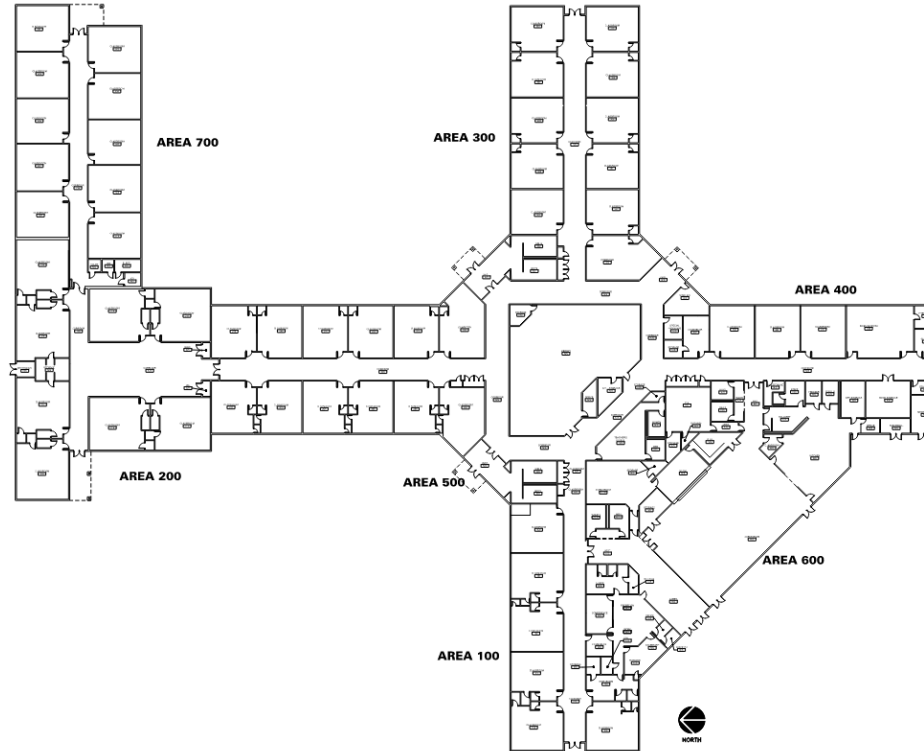
Architect
Mijares-Mora Architects

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,334,652	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/06	
2		
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 320

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Flooring, Fire Line, Gas Line, Landscape, Playground Canopy

105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

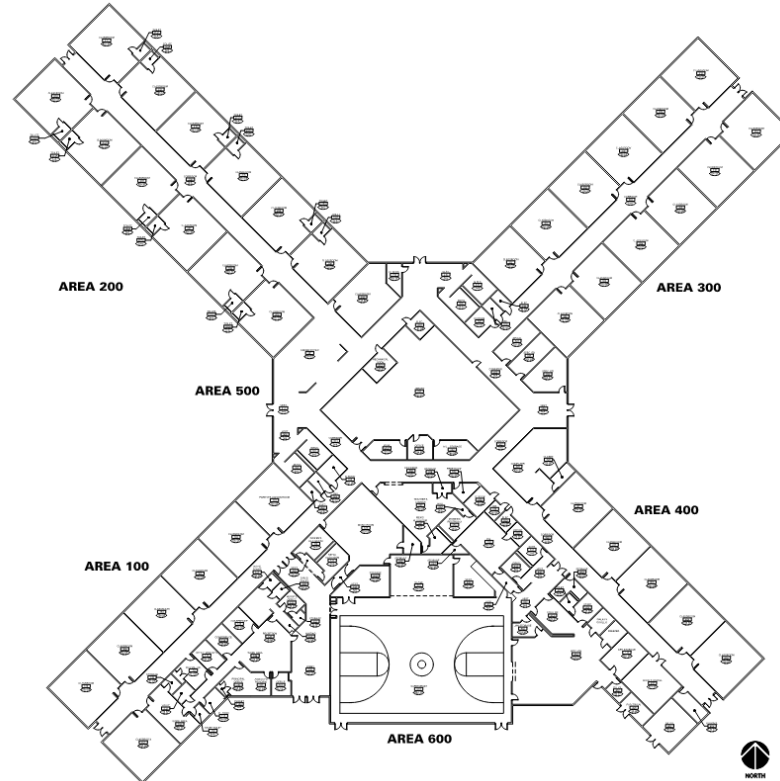
Architect
Mijares-Mora Architects

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 7,068,616	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2		
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 453

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades - Vestibule
- New HVAC
- New Roof
- \$1 Million Repairs - Landscape, Asphalt, ADA Sidewalk, Playground Canopy

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

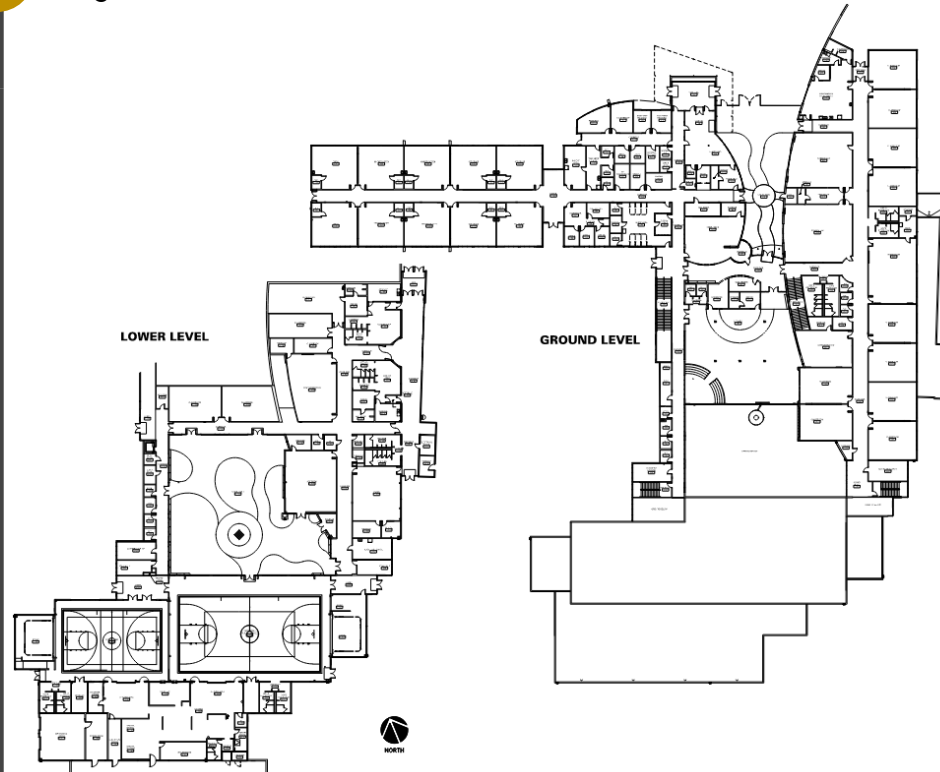
Architect
GA Architecture

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 2,107,743	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2	Wireless infrastructure upgrades completed November 2024	
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: Renovations, Additions

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 578

Target Student Capacity: --

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

Construction Timeline: --

General Scope

- Safety & Security Upgrades
- New HVAC
- New Roof
- \$1 Million Dollar Repairs - Technology Upgrades

041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
DLR Group/Root Archi

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,888,347	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
2	Land Acquisition Update - Closed	
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 721

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

102-001 Davenport ES

TBD

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
LDCM Solutions

Construction Mgr.
Anthony Mariscal

Architect
Pfluger Architects

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 73,931,008	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 125,000 SF

Renovations: N/A

Current Enrollment: 502

Target Student Capacity: 700

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

Construction Timeline: --

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

▶ Construction Update

Design Procurement	Design
100%	5%
Constr. Procurement	Construction
0%	0%
<input checked="" type="checkbox"/> Design NTP October 22, 2024	<input checked="" type="checkbox"/> Pre-Con NTP October 23, 2024
<input type="checkbox"/> Construction NTP Pending	<input type="checkbox"/> BOT Approval Pending
<input type="checkbox"/> GMP Guaranteed Maximum Price	

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/29	
2	Land Acquisition Update - Executed PSA	
3		
4		
5		

042-001 Alderete MS

TBD

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
DLR Group/Root Archi

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 106,848,629	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28	
2	Land Acquisition Update - PSA Agreement pending CISD approval	
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 165,000 SF

Renovations: N/A

Current Enrollment: 555

Target Student Capacity: 1000

Tentative Construction Start: October 2025

Tentative Sub Com: Late 2027/Early 2028

Construction Timeline: --

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
MNK Architects

▶ Project Budget

Total Budget	CMAR GMP	Owner Contingency	GMP BOT NTE
\$ 40,478,104	\$--	\$--	\$--

*CMAR GMP includes Owner Contingency

▶ Project Floor Plan



▶ Construction Update

Design Procurement

100%

Design

5%

Constr. Procurement

0%

Construction

0%

Design NTP
October 22, 2024

Pre-Con NTP
October 23, 2024

Construction NTP
Pending

BOT Approval
Pending

GMP
Guaranteed Maximum Price

▶ Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/30	
2	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
3		
4		
5		

Project Overview

Status: **In Design**

Project Work: New Construction

Total Project Size: 30,000 SF

Renovations: N/A

Current Enrollment: 353

Target Student Capacity: 600

Tentative Construction Start: August 2025

Tentative Sub Com: Spring 2027

Construction Timeline: --

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

An aerial grayscale photograph of a city, showing a grid of streets and various urban structures. The word "PROCEDEO" is overlaid in the center in a bold, sans-serif font. The letter 'O' is highlighted in yellow, while the other letters are white.

PROCEDEO