



CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program: October 2024 – Monthly Report

Submitted on November 15, 2024

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CANUTILLO INDEPENDENT SCHOOL DISTRICT
2024 Bond Program

AGENDA


Program Status Update
Program Schedule Update
Program Budget Update
Scope of Work Overview

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is considered by the District to be a catalyst program in helping Canutillo move into the next phase of its transformation into a premier suburban school district in Texas. The Bond is designed to modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.

<https://www.canutilloisd2024bond.com/>



Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report.
The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

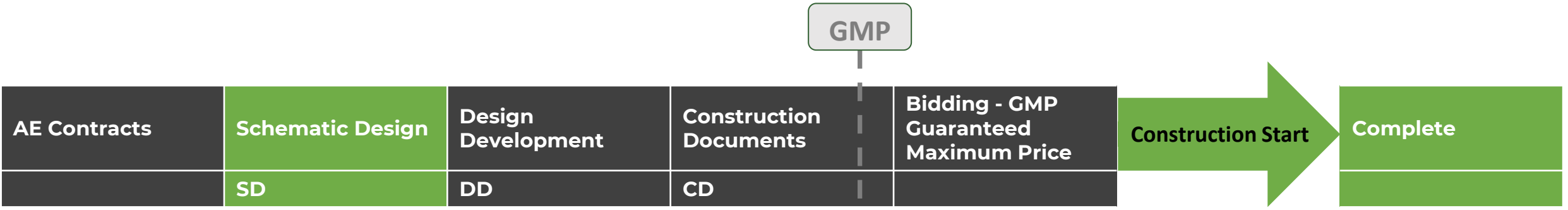
2024 Bond Program Status – Program Dashboard

PROGRAM DASHBOARD

Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	Canutillo HS	\$ 16,460,688	GA Architecture Inc.	AO General Contractors	10/22/24	Schematic Design	5%
	Playfields Lighting	\$ 620,129	MNK Architects Inc.	Musco Lighting	10/15/24	Construction	10%
101-001	Canutillo ES	\$ 9,607,933	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
104-001	Childress ES	\$ 7,333,607	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
103-001	Damian ES	\$ 7,342,433	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
105-001	Garcia ES	\$ 7,076,397	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Schematic Design	5%
106-001	Reyes ES	\$ 2,115,521	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
	Technology Upgrades	\$ 370,583	N/A	UDT	PO Date 8/6/24	Closeout	95%
041-001	Canutillo MS	\$ 106,888,347	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
102-001	Davenport ES	\$ 73,931,008	Pflugger Architects	LDCM Solutions	10/22/24	Schematic Design	5%
042-001	Alderete MS	\$ 106,848,629	DLR Group	Banes General Contractors Inc.	10/22/24	Schematic Design	5%
003-001	NW Early College HS	\$ 40,478,104	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Schematic Design	5%
999-001	District Security Up.	\$ 872,333	--	--	--	Procurement	--

2024 Bond Program Status – Program Status Update

Progress for the Projects currently in Design and approaching Construction



- Canutillo MS
- Alderete MS
- Davenport ES
- NW Early College HS
- Canutillo HS
- Canutillo ES
- Bill Childress ES
- Damian ES
- Garcia ES
- Reyes ES

Schematic Design
 The first step in design process which typically ends with a presentation of the proposed design including plans, major elevations, outline specifications, and a budget estimate.

CHS Playfields Lighting Upgrades Reyes Technology Upgrades

CANUTILLO INDEPENDENT SCHOOL DISTRICT
2024 Bond Program

Program Schedule & Budget Update

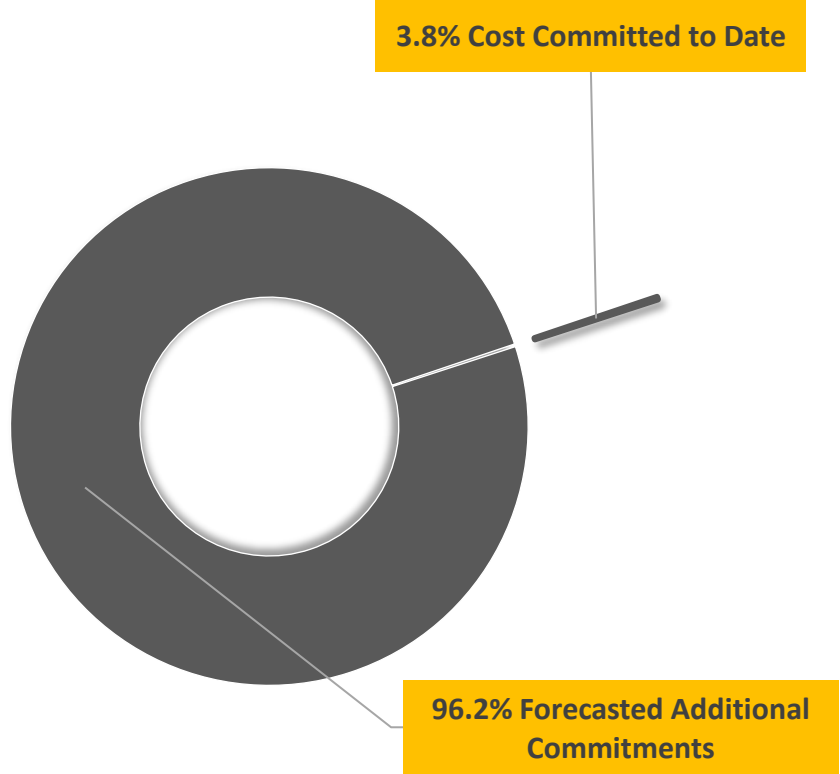
2024 Bond Program Status – Budget

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date	\$ 477,502	\$ 477,502
Canutillo ISD 2024 Bond Program Total	\$ 379,432,502	\$ 379,432,502
Encumbered to Date		\$ 13,400,868
Amount Paid to Date		\$ 640,791
Forecasted Additional Commitments		\$ 364,913,341
Interest Earned to Date		\$ 477,502
Total		\$ 379,432,502



2024 Bond Program Status – Budget

RENOVATIONS/UPGRADES

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,460,688	\$ 41,839	\$ 1,097,263	\$ 15,321,586	AE Design Invoice
101-001	Canutillo ES	\$ 9,607,933	\$ 12,839	\$ 506,134	\$ 9,088,960	
104-001	Childress ES	\$ 7,333,607	\$ 5,740	\$ 226,300	\$ 7,101,567	
103-001	Damian ES	\$ 7,342,433	\$ 5,740	\$ 226,300	\$ 7,110,393	
105-001	Garcia ES	\$ 7,076,397	\$ 5,558	\$ 219,057	\$ 6,851,782	
106-001	Reyes ES	\$ 2,115,521	\$ 295,727	\$ 145,015	\$ 1,674,779	Technology Upgrades
999-001	District Security Upgrades	\$ 872,333	-	\$ 872,333	-	Webex Security System

NEW CONSTRUCTION

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
041-001	Canutillo MS	\$ 106,888,347	\$ 102,718	\$ 3,347,642	\$ 103,437,987
102-001	Davenport ES	\$ 73,931,008	\$ 58,729	\$ 2,325,191	\$ 71,547,088
042-001	Alderete MS	\$ 106,848,629	\$ 84,918	\$ 3,358,142	\$ 103,405,569
003-001	NW Early College HS	\$ 40,478,104	\$ 26,983	\$ 1,077,491	\$ 39,373,630
	TOTALS	\$ 378,955,000	\$ 640,791	\$ 13,400,868	\$ 364,913,341

Scope of Work Overview

New Construction

New state-of-the-art 21st Century Learning Facility to include:
Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Alderete Middle School

- Architect – DLR Group / Root Architects
- Contractor – Banes General Contractors
- Project Value - \$ 106,848,629

- East of I-10 at Cimarron
- Proximity to Reyes ES
- Land Acquisition Update – PSA Agreement pending CISD approval

Project Update

- Campus Design Meeting Held 10/28



Canutillo Middle School

- Architect – DLR Group / Root Architects
- Contractor – Banes General Contractors
- Project Value - \$ 106,888,347

- West of I-10
- Land Acquisition Update – In Escrow

Project Update

- Campus Design Meeting Held 10/28

New Construction

New state-of-the-art 21st Century Learning Facility to include:
Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Davenport Elementary School

- Architect – Pfluger Architects
- Contractor – LDCM Solutions
- Project Value - \$ 73,931,008

- East of I-10
- Within new residential development
- Land Acquisition Update – Executed PSA

Project Update

- Campus Design Meeting Held 10/29



NW Early College HS

- Architect – MNK Architects
- Contractor – Jordan Foster Construction
- Project Value - \$ 40,478,104

- Existing EPCC Campus
- Land Acquisition Update – Pending Ground Lease Agreement

Project Update

- Campus Design Meeting Held 10/30

Renovation



Childress ES

- Architect – Mijares-Mora Architects
- Contractor – Jordan Foster Construction
- Project Value - \$ 7,333,607

- Scope of Work**
- Safety & Security
 - New HVAC
 - New Roof
 - **\$1 Million Repairs** – Landscape, Sidewalks, Playground Canopy

- Project Update**
- Campus Design Meeting Held 11/05



Garcia ES

- Architect – Mijares-Mora Architects
- Contractor – Jordan Foster Construction
- Project Value - \$ 7,076,397

- Scope of Work**
- Safety & Security Upgrades
 - New HVAC
 - New Roof
 - **\$1 Million Repairs** – Landscape, Asphalt, ADA Sidewalk, Playground Canopy

- Project Update**
- Campus Design Meeting Held 11/12



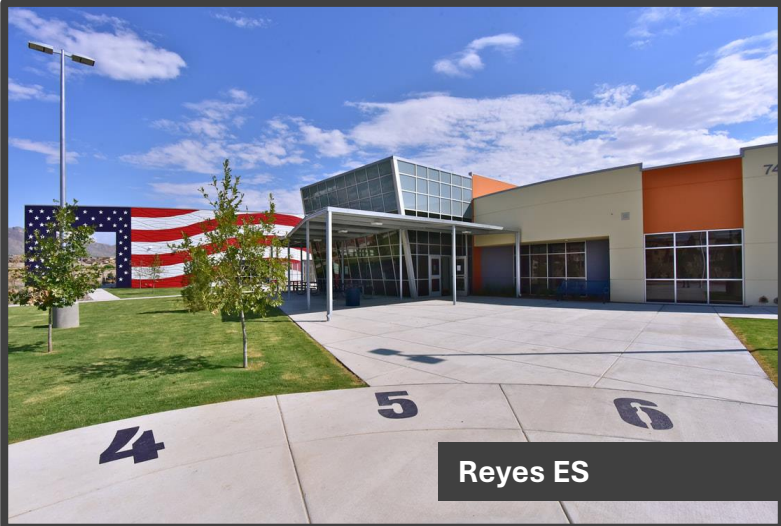
Damian ES

- Architect – Mijares-Mora Architects
- Contractor – Jordan Foster Construction
- Project Value - \$ 7,342,433

- Scope of Work**
- Safety & Security Upgrades
 - New HVAC
 - New Roof
 - **\$1 Million Repairs** – Flooring, Fire Line, Gas Line, Landscape, Playground Canopy

- Project Update**
- Campus Design Meeting Held 11/06

Renovation



Reyes ES

- Architect – GA Architecture
- Contractor – Banes General Contractor
- Project Value - \$ 2,115,521

- Scope of Work**
- Safety & Security Upgrades
 - New HVAC
 - New Roof
 - **\$1 Million Dollar Repairs – Technology Upgrades**

- Project Update**
- Campus Design Meeting Held 11/12
 - Wireless infrastructure upgrades completed November 2024



Canutillo ES

- Architect – GA Architecture
- Contractor – Banes General Contractor
- Project Value - \$ 9,607,933

- Scope of Work**
- Safety & Security
 - New HVAC
 - New Roof
 - **\$1 Million Dollar Repairs – Landscape, Drainage, Sewer, Playground Canopy**

- Project Update**
- Campus Design Meeting Held 11/13



Canutillo HS

- Architect – GA Architecture
- Contractor – AO General Contractor
- Project Value - \$ 16,460,688

- Scope of Work**
- Safety & Security
 - HVAC System Repairs
 - CTE Upgrades
 - New Softball/Baseball Playfields
 - Lighting Upgrades

- Project Update**
- Playfield Lighting Groundbreaking Ceremony took place 10/30
 - Campus Design Meeting Held 11/13

The background is a dark, grayscale aerial photograph of a city or town, showing a grid of streets, buildings, and some green spaces. The image is slightly blurred and has a high-contrast, low-key aesthetic.

PROCEDEO